



CITY OF LOCUST GROVE PLANNING RETREAT MEETING AGENDA

September 14, 2026 | 8:00 AM
Marriott Riverfront
800 Front Avenue
Columbus, GA 31901

Call to Order: Mayor Carlos Greer

8:00 am-9:00 am Breakfast Bar:

9:00 am-9:55 am Introduction and Budget Presentation:

Invocation: Daunte' Gibbs, Comm. Dev. Director:

Pledge of Allegiance: Rudy Breedlove:

Approval of the Agenda (Motion required): Mayor Carlos Greer

General Fund Budget Presentations: Tim/Vickie/Dept Heads:

1. General Fund 100-Revenue and Expenses (Changes from 2025) (Departments 1110 thru 1510)
2. Public Safety (3200 - UCOA update) and Courts (2650) Derrick Austin (also Fund 210)
3. Public Works (4200) and Fleet (4220)-Casey and Brandon
4. Community Services (5500) and Parks (6200)-Tim and Vickie
5. Community Development (7200 New UCOA and 7400 New UCOA)-Daunte Gibbs

10:00 am-11:00 am FY 2026 Budget Update:

6. General Fund and Enterprise Funds-Staff
7. Capital Funds-Tim, Bert and Staff

11:00 am-11:30 am Break:

11:45 am-1:00 pm Lunch Break:

1:00 pm-2:30 pm FY 2027 Enterprise / Capital Funds:

8. Main Street (Fund 275)-Michele Holmes
9. Water/Wastewater Utilities (Funds 505/506)
 - A. Water/Sewer/Capital Plans (Fund 506)-Staff
10. Sanitation Fund (540)
11. Stormwater Fund (560 - UCOA Change)

2:30 pm-3:00 pm Break:

3:00 pm-3:45 pm Current SPLOST and T-SPLOST Items:

12. SPLOST Funds (prior periods and current)-Tim/Bert/Vickie
 - A. General Capital Needs for Future (Municipal Campus, Heart of LG)-Staff

13. T-SPLOST (I and II)-Tim/Bert/Andy

3:45 pm-4:00 pm Break:

4:00 pm-5:00 pm FLOST, L-HOST, and External Factors affecting budget:

- 14. FLOST and Budget Implication-Staff**
- 15. L-HOST and External Items-Staff/Andy**
- 16. Federal Government Funding Issues**

5:00 pm Adjourn for Dinner until Tuesday Morning:

ADA Compliance: Individuals with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons.

POSTED AT CITY HALL-SEPTEMBER 10, 2026 @ 3:00 PM.